



Fiscal Year
2025

The background features abstract, flowing graphic elements in yellow and orange, creating a sense of motion and optimism.

**ADOPTED
BUDGET**

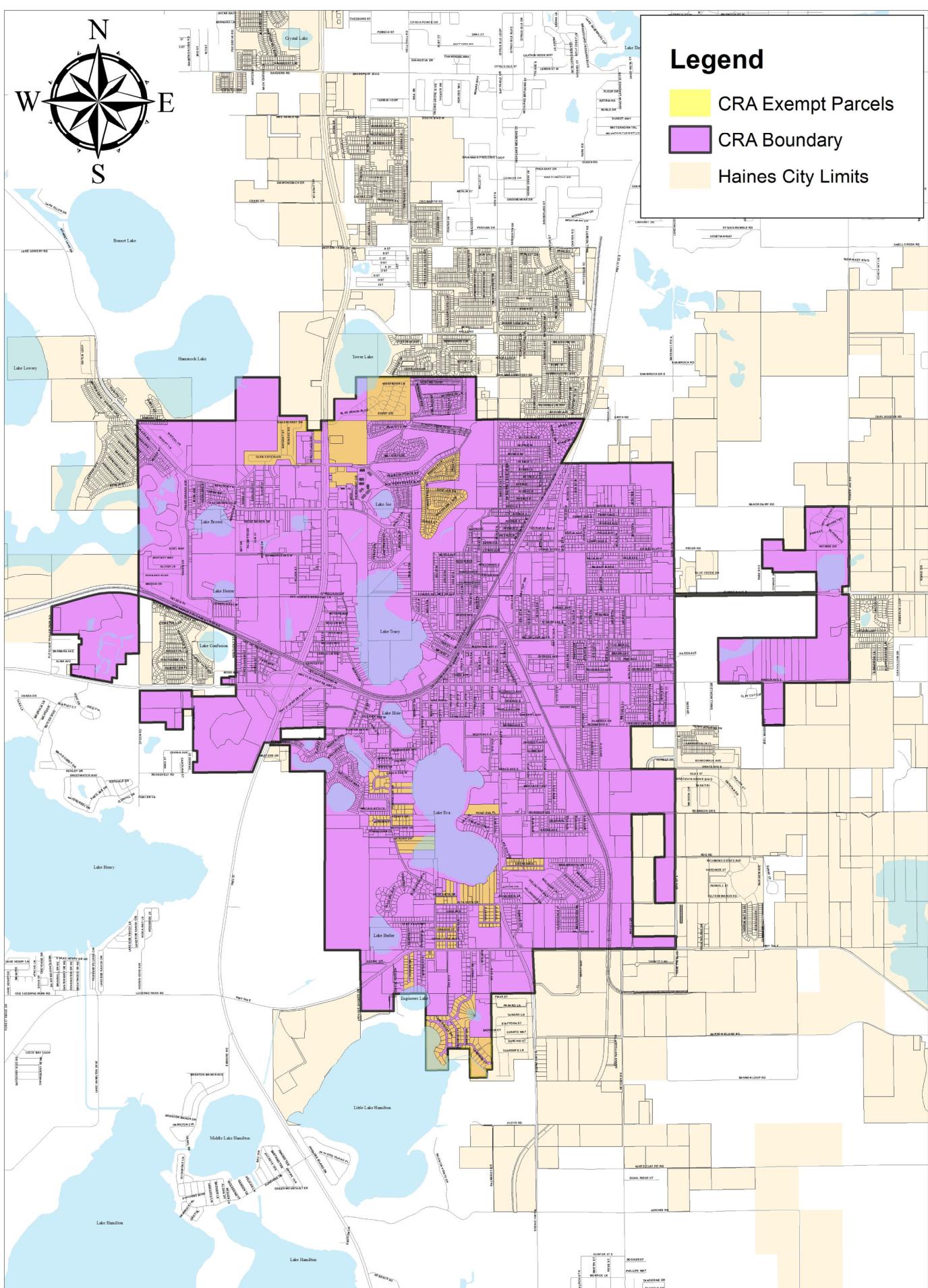


Legend

CRA Exempt Parcels

CRA Boundary

Haines City Limits



Haines City Community Redevelopment Area
Adopted June 21, 2001
Ordinance No. 01-994



0 0.3 0.6 0.9
Miles
1 in = 0.15 miles
1 in = 800 feet
CRA
HAINES CITY
COMMUNITY REDEVELOPMENT AGENCY

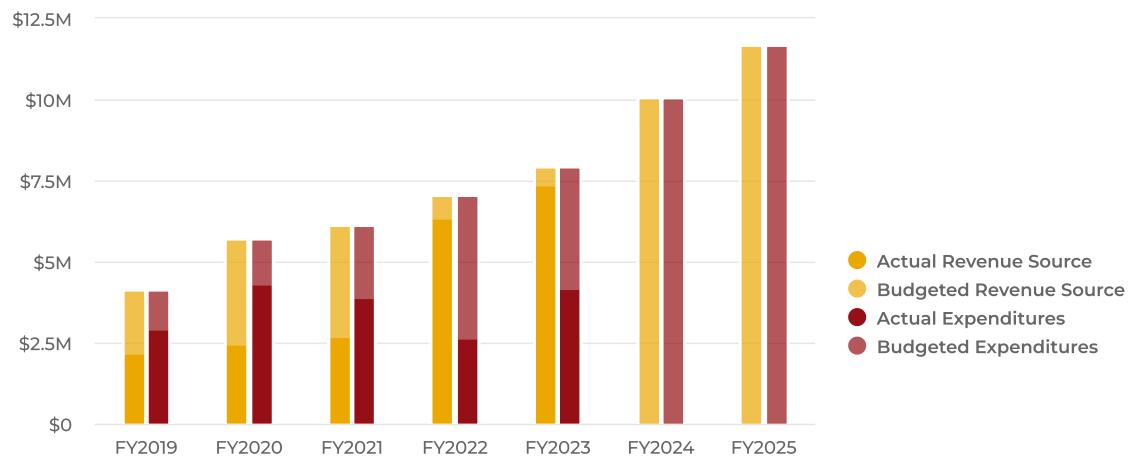


CRA Fund

Used to account for proceeds from certain specific revenue sources, this fund is recorded separately as directed by legal requirements, regulatory provisions, or administrative action. As with the General Fund, the primary accounting focus is on the sources of available funds and the financial activity is reported using the modified accrual basis accounting. The CRA Fund accounts for revenues received primarily from the tax increment of the special taxing district established for the purpose of revitalizing the CRA area.

Summary

The City of Haines City is projecting \$11.7M of revenue in FY2025, which represents a 16.0% increase over the prior year. Budgeted expenditures are projected to increase by 16.0% or \$1.62M to \$11.7M in FY2025.



CRA Fund Comprehensive Summary

Name	FY2022 Actual	FY2023 Actual	FY2023 Budgeted	FY2024 Budgeted	FY2025 Budgeted
Beginning Fund Balance:	\$2,836,923	\$5,787,528	\$5,787,528	\$7,375,359	N/A
Revenues					
Taxes	\$3,022,652	\$7,182,395	\$3,647,750	\$9,727,000	\$10,995,000
Charges for Services	\$0	\$22,250	\$0	\$0	\$0
Misc Revenues	\$16,903	\$221,367	\$5,000	\$125,000	\$425,000
Other Sources	\$3,371,300	-\$2	\$4,300,525	\$234,000	\$282,535
Total Revenues:	\$6,410,855	\$7,426,010	\$7,953,275	\$10,086,000	\$11,702,535
Expenditures					
Personnel Services	\$534,881	\$666,560	\$1,472,370	\$918,625	\$1,126,625
Operating Expenditures	\$186,391	\$493,931	\$337,353	\$569,400	\$795,550
Capital Outlays	\$349,789	\$2,454,805	\$3,674,100	\$4,825,615	\$3,738,000
Grants and Aids	\$529,188	\$390,535	\$607,500	\$1,100,000	\$3,550,000
Other Uses	\$1,097,957	\$223,118	\$1,861,952	\$2,672,360	\$2,492,360
Total Expenditures:	\$2,698,206	\$4,228,950	\$7,953,275	\$10,086,000	\$11,702,535
Total Revenues Less Expenditures:	\$3,712,649	\$3,197,060	\$0	\$0	\$0
Ending Fund Balance:	\$6,549,572	\$8,984,588	\$5,787,528	\$7,375,359	N/A



2024-2025 Budget Highlights

Revenues

With the continued growth in residential housing, the 2024 CRA tax increment revenues are projected to increase by \$1,268,000 bringing the total CRA Tax Increment Revenues to \$10,995,000.

- State District Renumbering:
 - District 46 converted to District #328
 - District 47 converted to District #327

Estimated Interest Income increase of \$300,000 due to safe and strategic investments by Staff.

Prior year reserves in the amount of \$282,535 utilize to balance the budget.

Expenditures

New Personnel

- \$72,500 allocated for additional personnel

Departmental Highlights

Branding, Marketing, & Communications

- \$150,000 allocation in Professional Services for Website Updates
- 2nd Year of Recommended 4-Year Parks Labor Phase-Out which began in FY24 Budget
- General Fund Administrative Transfer to Cover 10% of Executive Director, Finance, IT, & City Clerk

District 46 (New District 328)

- \$2.4 Million Increase to Grants & Aids Programs which includes the Residential Rehab & Repair Program, as well as, Commercial Structural Improvement Grant Program
- \$500,000 in Connectivity Funds for Sidewalk and Transportation
- \$1,250,000 for Johnson Ave Project in connection with Workplan Objective #8 (Transportation)

CRA Parks & Streetscape

- \$1 Million allocated for Mason Family Park Project

CRA

Workplan Approved Objectives:

Objective 1. Re-establish the down town as a regional destination for commercial activity and entertainment.

Objective 2. Improve the physical appearance of the downtown to stimulate private investment.

Objective 3. Improve access and visibility for the downtown.

Objective 4. Provide recreational opportunities for the citizens of Haines City that are readily accessible and improve the quality of life for residents. Preserve land as public parks and open space for current and future neighborhoods.

Objective 5. Improve Haines City's competitive position in the regional market.

Objective 6. Encourage growth and development in the commercial and industrial sectors of the local economy.

Objective 7. Provide necessary public facilities at acceptable levels of service to accommodate existing needs as well as new demands as proposed development occurs within the city.

Objective 8. Create a safe, efficient traffic circulation system that provides sufficient access to all modes of transportation between activity centers within the redevelopment area and the balance of the community.

Objective 9. Establish the administrative, financial, and programmatic mechanisms necessary to achieve the goals and objectives of the Haines City Redevelopment Plan.

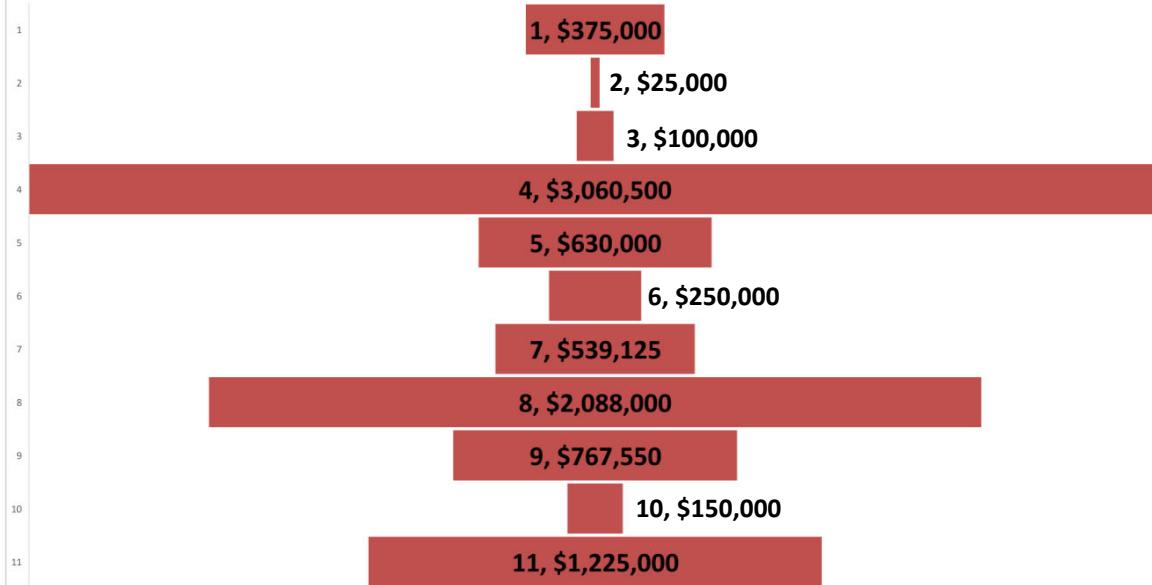
Objective 10. Devise planning strategies and develop a practical regulatory framework to ensure well-managed growth throughout the City while accomplishing redevelopment program directives.

Objective 11. Provide for the community's public health, safety, morals, and welfare.

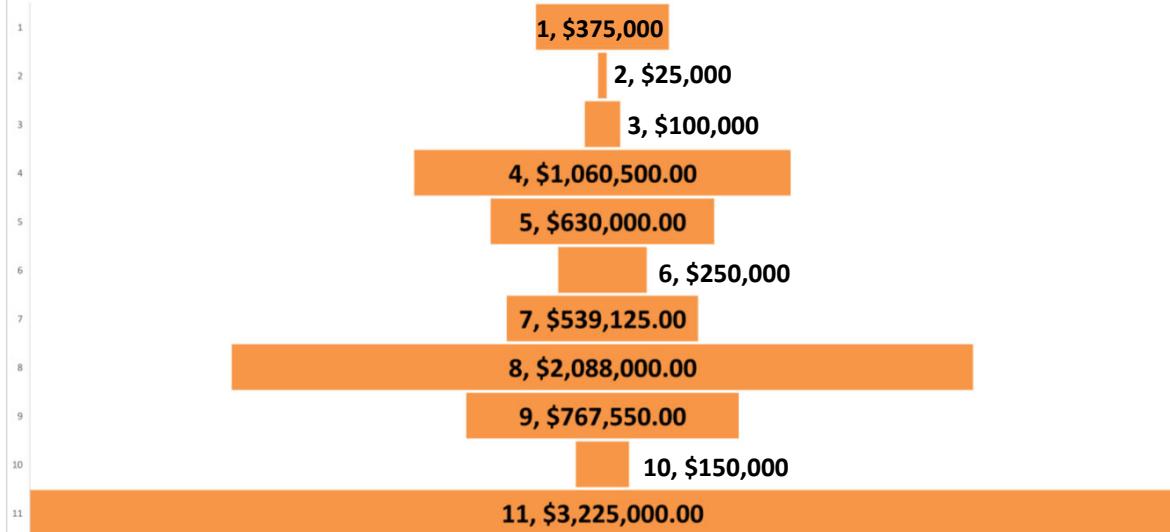
CRA FY2024-2025 BUDGET WORKSHOP

CRA WORKPLAN OBJECTIVES:	Proposed	Proposed	%	%	Difference
	Budget V1				
#1 Re-Establish Downtown as a Regional Destination	\$375,000	4.07%	\$375,000.00	4.07%	0.00
#2 Improve Downtown Physical Appearance	\$25,000	0.27%	\$25,000.00	0.27%	0.00
#3 Improve access and visibility for the Downtown	\$100,000	1.09%	\$100,000.00	1.09%	0.00
#4 Provide Recreational Opportunities for the Citizens of Haines City	\$3,060,500	33.23%	\$1,060,500.00	11.51%	-2,000,000.00
#5 Improve Haines City's Competitive Position	\$630,000	6.84%	\$630,000.00	6.84%	0.00
#6 Encourage Growth & Development in the Commercial and Industrial Area	\$250,000	2.71%	250,000.00	2.71%	0.00
#7 Provide necessary public Facilities to accommodate existing needs	\$539,125	5.85%	\$539,125.00	5.85%	0.00
#8 Create a safe, efficient Traffic Circulation System	\$2,088,000	22.67%	2,088,000.00	22.67%	0.00
#9 Establish the administrative, financial, and programmatic mechanisms	\$767,550	8.33%	767,550.00	8.33%	0.00
#10 Devise planning strategies and develop a practical regulatory framework	\$150,000	1.63%	\$150,000.00	1.63%	0.00
#11 Provide for the Communities's Public Health, Safety, Morals, and Welfare	\$1,225,000	13.30%	3,225,000.00	35.02%	2,000,000.00
Objective Totals	\$9,210,175.00		\$9,210,175.00		
DEBT	\$1,861,860.00		\$1,861,860.00		
Transfers	\$630,500.00		\$630,500.00		
OVERALL CRA TOTAL	\$11,702,535.00		\$11,702,535.00		

Workplan Objective Funding Summary - Proposed Budget v1



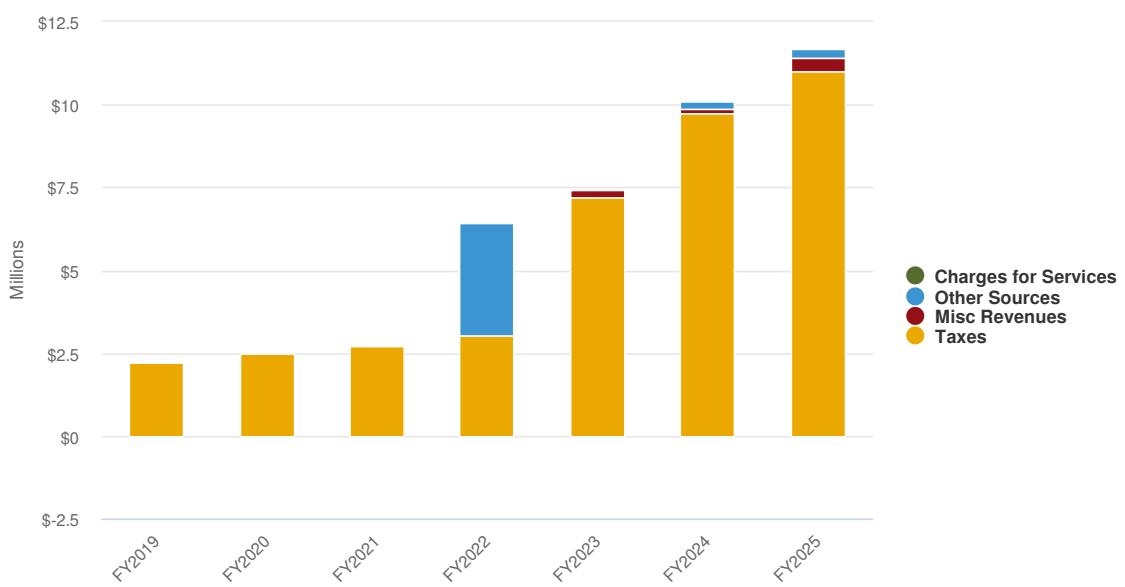
Workplan Objective Funding Summary - Proposed Budget v2





Revenues by Source

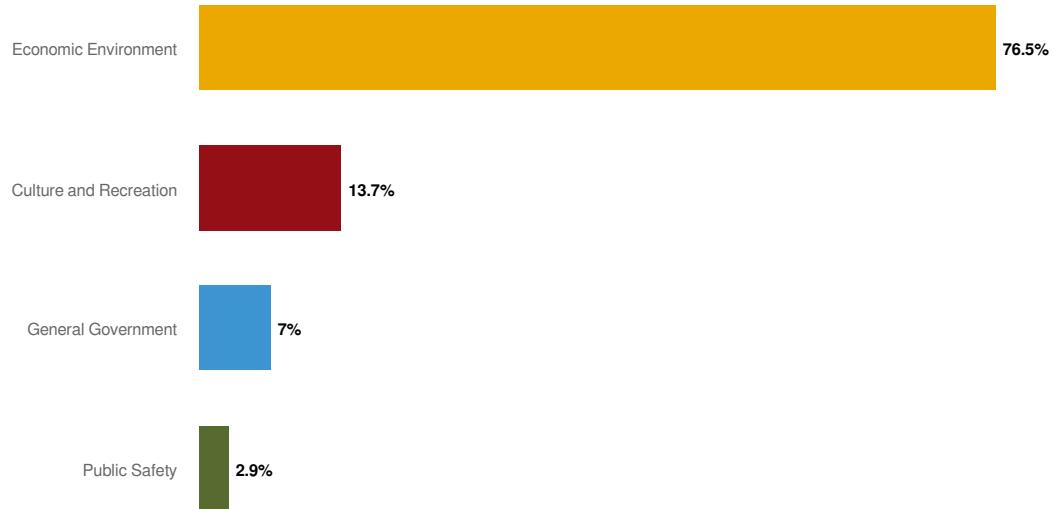
Budgeted and Historical 2025 Revenues by Source



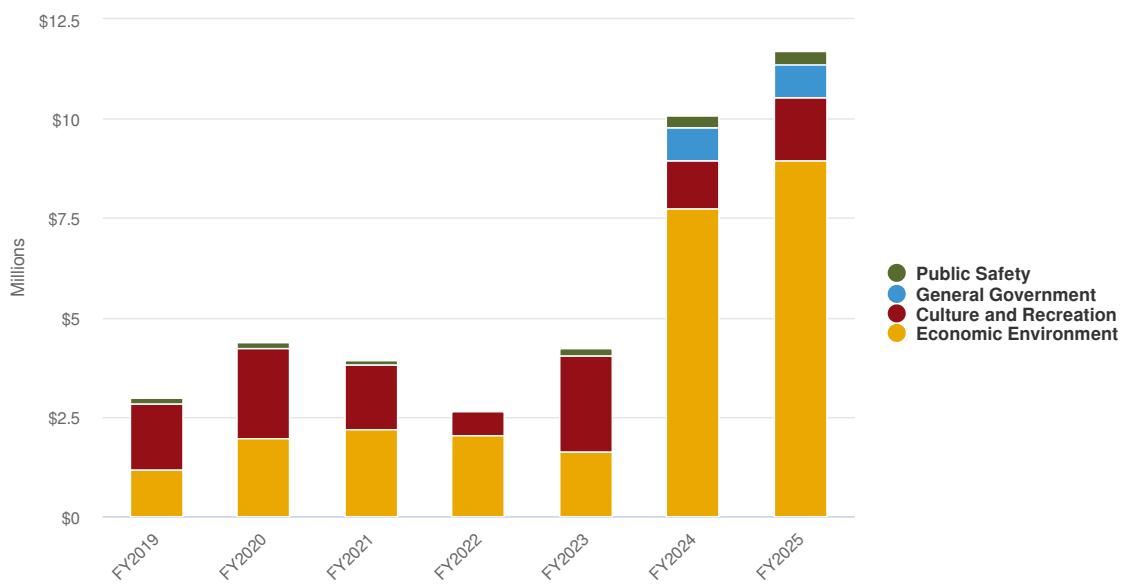
Name	FY2022 Actual	FY2023 Actual	FY2023 Budgeted	FY2024 Budgeted	FY2025 Budgeted	% Change
Revenue Source						
Taxes						
Ad Valorem Taxes						
CURRENT AD VALOREM TAXES	\$3,022,652	\$0	\$3,647,750	\$0	\$0	0%
AD VALOREM - DISTRICT 46	\$0	\$6,904,230	\$0	\$9,410,000	\$10,675,000	13.4%
AD VALOREM - DISTRICT 47	\$0	\$278,165	\$0	\$317,000	\$320,000	0.9%
Total Ad Valorem Taxes:	\$3,022,652	\$7,182,395	\$3,647,750	\$9,727,000	\$10,995,000	13%
Total Taxes:	\$3,022,652	\$7,182,395	\$3,647,750	\$9,727,000	\$10,995,000	13%
Charges for Services						
LATIN EXPO	\$0	\$22,250	\$0	\$0	\$0	0%
Total Charges for Services:	\$0	\$22,250	\$0	\$0	\$0	0%
Misc Revenues						
INTEREST ON INVESTMENTS	\$6,903	\$220,767	\$5,000	\$125,000	\$425,000	240%
GIFTS & DONATIONS	\$0	\$600	\$0	\$0	\$0	0%
CONTRIBUTIONS/DONATIONS - MAIN ST	\$10,000	\$0	\$0	\$0	\$0	0%
Total Misc Revenues:	\$16,903	\$221,367	\$5,000	\$125,000	\$425,000	240%
Other Sources						
TRANSFER FROM G/F	\$3,371,300	-\$2	\$3,800,525	\$0	\$0	0%
PRIOR YEARS REVENUES	\$0	\$0	\$500,000	\$234,000	\$282,535	20.7%
Total Other Sources:	\$3,371,300	-\$2	\$4,300,525	\$234,000	\$282,535	20.7%
Total Revenue Source:	\$6,410,855	\$7,426,010	\$7,953,275	\$10,086,000	\$11,702,535	16%

Expenditures by Function

Budgeted Expenditures by Function



Budgeted and Historical Expenditures by Function



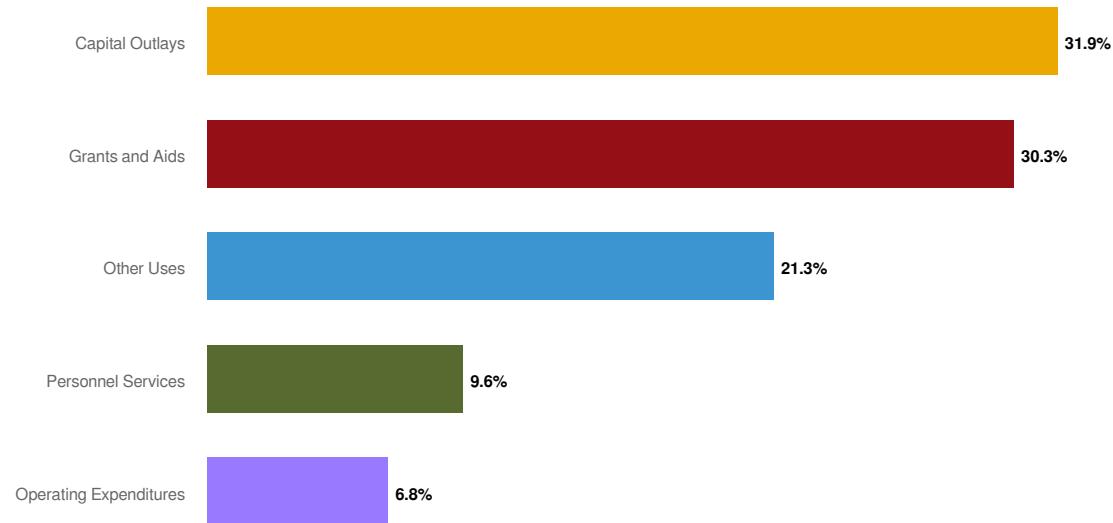
Name	FY2022 Actual	FY2023 Actual	FY2023 Budgeted	FY2024 Budgeted	FY2025 Budgeted	% Change
Expenditures						
General Government						
CRA - Branding, Marketing & Communications						
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0	\$150,000	N/A
COMMUNICATIONS	\$0	\$0	\$0	\$25,000	\$25,000	0%
PROMOTIONAL ACTIVITIES	\$0	\$0	\$0	\$10,000	\$10,000	0%
TRANSFER TO GENERAL FUND	\$0	\$0	\$0	\$810,500	\$630,500	-22.2%
Total CRA - Branding, Marketing & Communications:	\$0	\$0	\$0	\$845,500	\$815,500	-3.5%
Total General Government:	\$0	\$0	\$0	\$845,500	\$815,500	-3.5%
Public Safety						
CRA - Community Policing						
REGULAR SALARY	\$40,916	\$136,703	\$99,000	\$160,000	\$190,000	18.8%
OVERTIME	\$1,905	\$4,622	\$5,000	\$0	\$0	0%
INCENTIVE PAY	\$240	\$1,656	\$0	\$3,000	\$3,000	0%
FICA TAXES	\$2,569	\$10,832	\$8,075	\$12,500	\$15,500	24%
RETIREMENT	\$7,213	\$18,214	\$18,500	\$24,000	\$35,000	45.8%
LIFE & HEALTH INSURANCE	\$10,186	\$24,303	\$20,500	\$40,000	\$40,000	0%
WORKERS COMPENSATION	\$3,278	\$2,629	\$3,450	\$4,500	\$4,500	0%
OPERATING	\$0	\$390	\$0	\$0	\$40,000	N/A
GAS & OIL	\$0	\$0	\$0	\$35,000	\$5,000	-85.7%
UNIFORMS	\$0	\$0	\$0	\$15,000	\$5,000	-66.7%
Total CRA - Community Policing:	\$66,307	\$199,349	\$154,525	\$294,000	\$338,000	15%
Total Public Safety:	\$66,307	\$199,349	\$154,525	\$294,000	\$338,000	15%
Economic Environment						
CRA - Economic Development Operations						
REGULAR SALARY	\$132,762	\$174,841	\$154,500	\$230,000	\$330,000	43.5%
OVERTIME	\$0	\$296	\$0	\$3,000	\$3,000	0%
INCENTIVE	\$0	\$2,050	\$0	\$0	\$3,000	N/A
FICA TAXES	\$10,217	\$13,502	\$13,955	\$17,500	\$25,500	45.7%
RETIREMENT	\$14,976	\$27,033	\$18,150	\$34,000	\$60,000	76.5%
LIFE & HEALTH INSURANCE	\$16,210	\$28,988	\$33,250	\$40,000	\$60,000	50%
WORKERS COMPENSATION	\$0	\$5,714	\$7,500	\$2,500	\$2,500	0%
PROFESSIONAL SERVICES	\$102,251	\$118,717	\$100,000	\$125,000	\$125,000	0%
OTHER CONTRACTUAL SERVICES	\$0	\$4,076	\$5,000	\$5,000	\$5,000	0%
TRAVEL & PER DIEM	\$80	\$987	\$4,000	\$4,000	\$4,000	0%
COMMUNICATION SERVICES	\$2,845	\$1,666	\$2,000	\$2,000	\$2,000	0%
FREIGHT & POSTAGE SERVICES	\$18	\$299	\$300	\$300	\$300	0%
UTILITY SERVICES	\$102	\$5,205	\$7,500	\$7,500	\$7,500	0%
RENTALS & LEASES	\$1,800	\$3,664	\$2,500	\$2,500	\$5,000	100%
REPAIR & MAINTENANCE	\$0	\$10,687	\$500	\$500	\$500	0%

Name	FY2022 Actual	FY2023 Actual	FY2023 Budgeted	FY2024 Budgeted	FY2025 Budgeted	% Change
PRINTING & BINDING	\$193	\$133	\$200	\$200	\$200	0%
PROMOTIONAL ACTIVITIES	\$1,327	\$2,556	\$1,000	\$1,000	\$2,500	150%
OTHER CURRENT CHARGES OB	\$3,116	\$129,964	\$18,250	\$18,250	\$18,250	0%
CONTINGENCY	\$0	\$0	\$50,000	\$50,000	\$50,000	0%
LATIN EXPO	\$0	\$13,578	\$0	\$0	\$0	0%
OFFICE SUPPLIES	\$992	\$11,904	\$1,000	\$1,000	\$2,000	100%
OPERATING SUPPLIES	\$9,318	\$51,052	\$50,000	\$10,000	\$15,000	50%
GAS & OIL	\$0	\$828	\$2,500	\$2,500	\$2,500	0%
UNIFORMS	\$0	\$684	\$650	\$650	\$800	23.1%
BOOKS, PUBS, SUBS MEMBERSHIPS	\$1,414	\$2,972	\$3,000	\$3,000	\$3,000	0%
TRAINING	\$260	\$7,194	\$9,000	\$9,000	\$5,000	-44.4%
LAND	-\$185	\$0	\$0	\$0	\$0	0%
IMPROVEMENTS OTHER THAN BUILDINGS	\$114,496	\$383,183	\$0	\$0	\$0	0%
CAPITAL OUTLAY- TECH	\$0	\$3,142	\$500	\$0	\$0	0%
AIDS TO PRIVATE ORGANIZATIONS	\$529,188	\$390,535	\$607,500	\$0	\$0	0%
TRANSFER TO DEBT SERVICE	\$1,097,957	\$223,118	\$1,861,952	\$1,861,860	\$1,861,860	0%
Total CRA - Economic Development Operations:	\$2,039,337	\$1,618,569	\$2,954,707	\$2,431,260	\$2,594,410	6.7%
CRA - District 46						
OPERATING SUPPLIES	\$0	\$0	\$0	\$50,000	\$55,000	10%
ART & BEAUTIFICATION	\$0	\$0	\$0	\$75,000	\$75,000	0%
LAND	\$0	\$0	\$0	\$500,000	\$500,000	0%
AFFORDABLE HOUSING	\$0	\$0	\$0	\$0	\$225,000	N/A
IMPROVEMENTS	\$0	\$0	\$0	\$1,850,615	\$1,250,000	-32.5%
CONNECTIVITY & PUBLIC SPACES	\$0	\$0	\$0	\$500,000	\$500,000	0%
WAYFINDING & GATEWAY SIGNAGE	\$0	\$0	\$0	\$1,200,000	\$100,000	-91.7%
GRANT & AID PROGRAMS	\$0	\$0	\$0	\$600,000	\$3,000,000	400%
DEVELOPMENT INCENTIVES	\$0	\$0	\$0	\$200,000	\$250,000	25%
Total CRA - District 46:	\$0	\$0	\$0	\$4,975,615	\$5,955,000	19.7%
CRA - District 47						
ART & BEAUTIFICATION	\$0	\$0	\$0	\$25,000	\$25,000	0%
CONNECTIVITY & PUBLIC SPACES	\$0	\$0	\$0	\$0	\$75,000	N/A
GRANT & AID PROGRAMS	\$0	\$0	\$0	\$100,000	\$100,000	0%
DEVELOPMENT INCENTIVES	\$0	\$0	\$0	\$200,000	\$200,000	0%
Total CRA - District 47:	\$0	\$0	\$0	\$325,000	\$400,000	23.1%
Total Economic Environment:	\$2,039,337	\$1,618,569	\$2,954,707	\$7,731,875	\$8,949,410	15.7%
Culture and Recreation						
CRA - Parks & Streetscape Maintenance						
REGULAR SALARY	\$87,021	\$58,948	\$473,500	\$0	\$0	0%
OVERTIME	\$4,496	\$1,444	\$5,000	\$0	\$0	0%

Name	FY2022 Actual	FY2023 Actual	FY2023 Budgeted	FY2024 Budgeted	FY2025 Budgeted	% Change
FICA TAXES	\$6,937	\$4,588	\$37,000	\$0	\$0	0%
RETIREMENT	\$9,152	\$7,652	\$50,000	\$0	\$0	0%
HEALTH & LIFE INSURANCE	\$28,013	\$17,906	\$143,100	\$0	\$0	0%
WORKERS COMPENSATION	\$3,051	\$23,047	\$30,250	\$0	\$0	0%
REPAIRS AND MAINTENANCE	\$8,395	\$1,277	\$50,000	\$50,000	\$50,000	0%
OTHER CURRENT CHARGES OB	\$32,597	\$589	\$2,953	\$5,000	\$5,000	0%
OPERATING SUPPLIES	\$0	\$0	\$500	\$500	\$500	0%
GAS & OIL	\$0	\$0	\$5,000	\$5,000	\$5,000	0%
IMPROVEMENTS OTHER THAN BUILDINGS	\$200,301	\$1,635,114	\$2,650,000	\$775,000	\$1,000,000	29%
MACHINERY & EQUIPMENT	\$30,648	\$415,249	\$948,500	\$0	\$0	0%
CAPITAL OUTLAY - TECH	\$0	\$18,117	\$67,100	\$0	\$0	0%
Total CRA - Parks & Streetscape Maintenance:	\$410,611	\$2,183,932	\$4,462,903	\$835,500	\$1,060,500	26.9%
CRA - Aquatics						
UTILITY SERVICES	\$367	\$0	\$0	\$0	\$0	0%
CAPITAL OUTLAY	\$4,528	\$0	\$0	\$0	\$0	0%
Total CRA - Aquatics:	\$4,895	\$0	\$0	\$0	\$0	0%
CRA - Banquet Hall						
REGULAR SALARY	\$96,823	\$59,600	\$236,795	\$225,000	\$225,000	0%
OVERTIME	\$9,137	\$7,569	\$5,000	\$2,500	\$2,500	0%
INCENTIVE	\$0	\$550	\$0	\$0	\$5,000	N/A
FICA TAXES	\$8,173	\$5,162	\$18,295	\$17,500	\$17,500	0%
RETIREMENT	\$10,601	\$6,632	\$20,450	\$33,000	\$35,000	6.1%
LIFE & HEALTH INSURANCE	\$23,849	\$14,632	\$61,325	\$61,325	\$61,325	0%
WORKERS' COMPENSATION	\$7,157	\$7,447	\$9,775	\$8,300	\$8,300	0%
UTILITY SERVICES	\$0	\$105,566	\$0	\$0	\$45,000	N/A
REPAIR & MAINTENANCE	\$19,996	\$19,941	\$20,000	\$30,000	\$40,000	33.3%
OTHER CURRENT CHARGES OB	\$1,320	\$0	\$1,500	\$1,500	\$1,500	0%
OPERATING SUPPLIES	\$0	\$0	\$0	\$0	\$10,000	N/A
IMP OTHER THAN BUILDINGS	\$0	\$0	\$0	\$0	\$40,000	N/A
CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$22,000	N/A
CAPITAL OUTLAY - TECH	\$0	\$0	\$0	\$0	\$26,000	N/A
CAPITAL OUTLAY- TECH	\$0	\$0	\$8,000	\$0	\$0	0%
Total CRA - Banquet Hall:	\$177,056	\$227,099	\$381,140	\$379,125	\$539,125	42.2%
Total Culture and Recreation:	\$592,562	\$2,411,031	\$4,844,043	\$1,214,625	\$1,599,625	31.7%
Total Expenditures:	\$2,698,206	\$4,228,950	\$7,953,275	\$10,086,000	\$11,702,535	16%

Expenditures by Expense Type

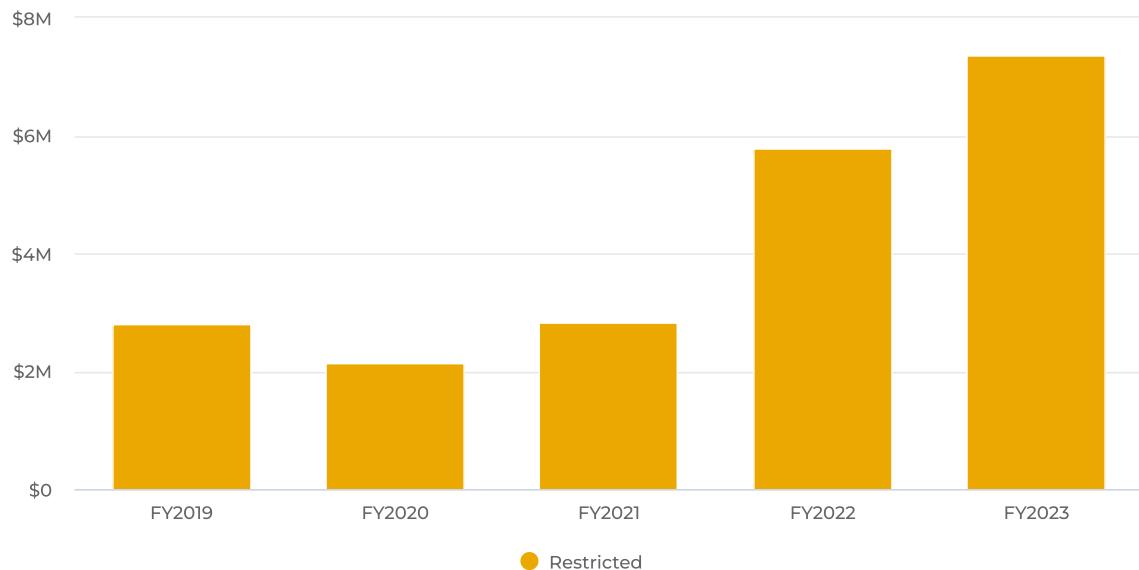
Budgeted Expenditures by Expense Type



Name	FY2022 Actual	FY2023 Actual	FY2023 Budgeted	FY2024 Budgeted	FY2025 Budgeted	% Change
Expense Objects						
Personnel Services						
Public Safety	\$66,307	\$198,959	\$154,525	\$244,000	\$288,000	18%
Economic Environment	\$174,164	\$252,424	\$227,355	\$327,000	\$484,000	48%
Culture and Recreation	\$294,410	\$215,178	\$1,090,490	\$347,625	\$354,625	2%
Total Personnel Services:	\$534,881	\$666,560	\$1,472,370	\$918,625	\$1,126,625	22.6%
Operating Expenditures						
General Government	\$0	\$0	\$0	\$35,000	\$185,000	428.6%
Public Safety	\$0	\$390	\$0	\$50,000	\$50,000	0%
Economic Environment	\$123,716	\$366,167	\$257,400	\$392,400	\$403,550	2.8%
Culture and Recreation	\$62,675	\$127,373	\$79,953	\$92,000	\$157,000	70.7%
Total Operating Expenditures:	\$186,391	\$493,931	\$337,353	\$569,400	\$795,550	39.7%
Capital Outlays						
Economic Environment	\$114,311	\$386,325	\$500	\$4,050,615	\$2,650,000	-34.6%
Culture and Recreation	\$235,477	\$2,068,480	\$3,673,600	\$775,000	\$1,088,000	40.4%
Total Capital Outlays:	\$349,789	\$2,454,805	\$3,674,100	\$4,825,615	\$3,738,000	-22.5%
Grants and Aids						
Economic Environment	\$529,188	\$390,535	\$607,500	\$1,100,000	\$3,550,000	222.7%
Total Grants and Aids:	\$529,188	\$390,535	\$607,500	\$1,100,000	\$3,550,000	222.7%
Other Uses						
General Government	\$0	\$0	\$0	\$810,500	\$630,500	-22.2%
Economic Environment	\$1,097,957	\$223,118	\$1,861,952	\$1,861,860	\$1,861,860	0%
Total Other Uses:	\$1,097,957	\$223,118	\$1,861,952	\$2,672,360	\$2,492,360	-6.7%
Total Expense Objects:	\$2,698,206	\$4,228,950	\$7,953,275	\$10,086,000	\$11,702,535	16%

Fund Balance

Projections



Financial Summary	FY2019	FY2020	FY2021	FY2022	FY2023	\$ Change
Fund Balance	—	—	—	—	—	
Restricted	\$2,810,199	\$2,131,749	\$2,836,923	\$5,787,528	\$7,375,359	\$1,587,831
Total Fund Balance:	\$2,810,199	\$2,131,749	\$2,836,923	\$5,787,528	\$7,375,359	\$1,587,831

CRA - FY2024-25 Capital & Major Program Listing

Economic Growth Through Redevelopment

	FY25 Request	FY25 Proposed
District 46 (Now District 328)	\$ 4,250,000	\$ 5,475,000
Grants & Aids Program	725,000	3,000,000
<i>Residential Roofing & Rehab Program</i>	675,000	2,950,000
<i>Commercial Structural Rehab Grant Program</i>	50,000	50,000
Land & Property Acquisitions	500,000	500,000
Affordable Housing Construction or Incentives	500,000	225,000
Development Incentives	250,000	250,000
Neighborhood Retail and Revitalization Consultant	200,000	-
Connectivity & Public Spaces & Improvements	2,325,000	1,750,000
<i>District 46 - Sidewalks</i>	500,000	500,000
<i>Hinson Crossing Bridge from 5th, 6th, or 7th St to Lake Eva</i>	500,000	0
<i>Johnson Ave Construction & Sidewalks</i>	1,250,000	1,250,000
District 47 (NOW DISTRICT 327)	\$ 375,000	\$ 375,000
Grants & Aids Program	100,000	100,000
<i>Commercial Structural Rehab Grant Program</i>	100,000	100,000
Development Incentives	200,000	200,000
Connectivity & Public Spaces	75,000	75,000
<i>District 47 - 8th Street / Railroad Avenue Multi-use Path</i>	75,000	75,000
Parks & Streetscape	\$ 3,000,000	\$ 1,000,000
Special Projects	3,000,000	1,000,000
<i>Mason Family Park</i>	\$3,000,000	1,000,000
<i>Langston Avenue Complete Streets</i>	TBD	\$0
Banquet Hall	\$ 88,000	\$ 88,000
Special Projects	88,000	88,000
<i>Mens Bathroom Renovation</i>	40,000	40,000
<i>Lake Eva Tables & Pipe Repair</i>	22,000	22,000
<i>Security Upgrades</i>	26,000	26,000
Arts, Beautification, and Other	\$ 245,000	\$ 245,000
<i>Outdoor Sculpture Installation</i>	\$75,000	Included in Arts
<i>Downtown Events</i>	\$50,000	Included in Promo
<i>Business Attraction - Solicitation Campaign</i>	\$35,000	Included in Development
<i>Railroad Ave / CSX Beautification Project</i>	\$35,000	Included in Arts
<i>Downtown Parking Study</i>	TBD	
<i>Business Development Programming</i>	50,000	Included in Development