

# CRA

HAINES CITY  
COMMUNITY REDEVELOPMENT AGENCY

# 2024



**HAINES CITY ACCELERATOR**  
Small Business Development Center

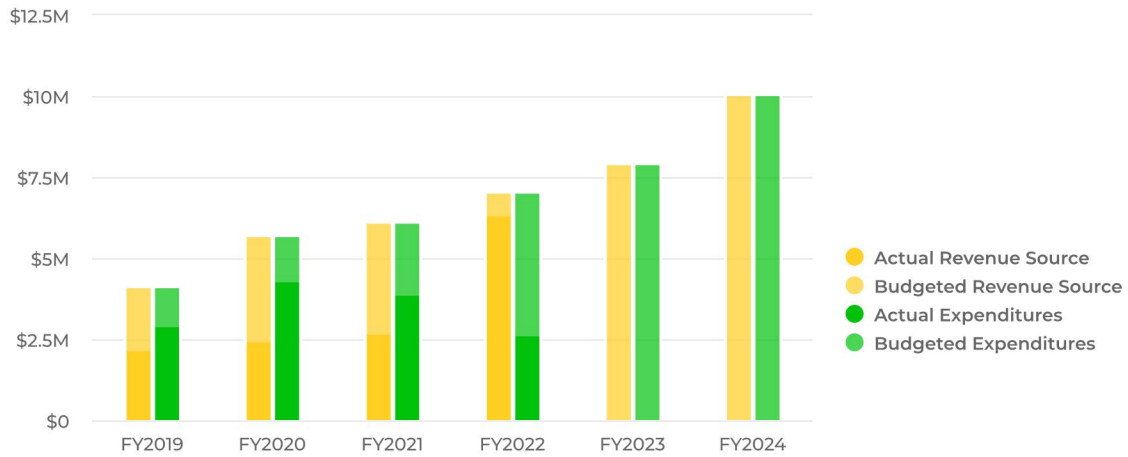


# ANNUAL BUDGET



## Summary

The City of Haines City is projecting \$10.09M of revenue in FY2024, which represents a 26.8% increase over the prior year. Budgeted expenditures are projected to increase by 26.8% or \$2.13M to \$10.09M in FY2024.



## Roles of a Community Redevelopment Agency

A Community Redevelopment Agency (CRA) is a specialized governmental or quasi-governmental entity established to promote and oversee the revitalization, rehabilitation, and economic development of a specific region. CRAs are typically tasked with addressing blight, urban decay, and disinvestment in neighborhoods that have experienced decline or neglect.

Key features and functions of a Community Redevelopment Agency include:

**Planning and Implementation:** CRAs work to identify areas in need of redevelopment and formulate comprehensive revitalization plans. These plans often encompass land use, infrastructure improvements, transportation enhancements, housing development, and commercial revitalization.

**Blight Elimination:** One of the primary objectives of CRAs is to eliminate blight and physical deterioration in targeted areas. This can involve demolishing dilapidated structures, upgrading infrastructure (such as roads, utilities, and sidewalks), and enhancing the overall aesthetics of the community.

**Affordable Housing:** CRAs often focus on increasing the creation and preservation of affordable housing options. This may involve collaborating with developers to incorporate affordable housing units within new projects or rehabilitating existing structures to provide housing opportunities for lower-income residents.

**Economic Development:** CRAs aim to stimulate economic activity within redeveloped areas. They attract new businesses, support existing ones, and facilitate job creation, ultimately contributing to increased economic vitality and prosperity.

**Community Engagement:** Successful CRAs prioritize community engagement and input. They often hold public meetings, workshops, and forums to gather feedback from residents, businesses, and stakeholders. This collaborative approach ensures that redevelopment plans align with the needs and desires of the community.

**Financing and Funding:** CRAs seek to generate revenue through various means, including taxes, grants, loans, and partnerships with private investors. TIF is a financing mechanism where a portion of the property tax revenue generated within the designated redevelopment area is allocated to fund redevelopment activities.

**Project Management:** CRAs oversee the implementation of redevelopment projects, ensuring that they are executed according to the established plans and timelines. They manage contracts, monitor progress, and make necessary adjustments to achieve project goals.

**Historic Preservation:** In areas with historic significance, CRAs may collaborate with preservation organizations to safeguard and restore historic structures, maintaining the cultural heritage of the community while promoting modern development.

**Environmental Sustainability:** CRAs increasingly incorporate sustainable practices into their development efforts, focusing on green infrastructure, energy-efficient design, and eco-friendly development to create a more resilient and eco-friendly community.



**Long-Term Impact:** The impact of a successful CRA extends beyond physical improvements. It can lead to increased property values, enhanced quality of life, reduced crime rates, improved public services, and a sense of pride and ownership among community members

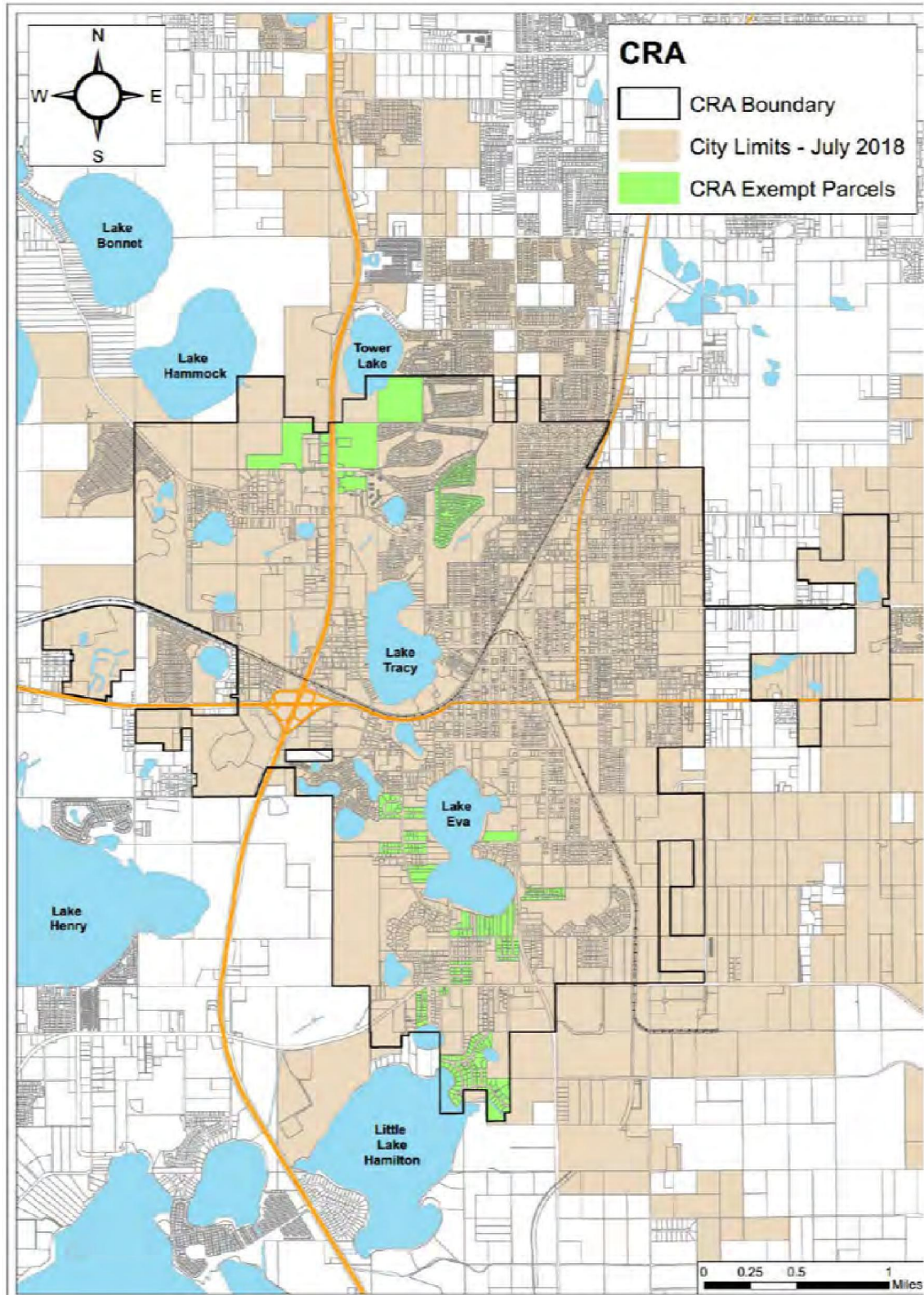
## CRA Fund Comprehensive Summary

Name	FY2021 Actual	FY2022 Actual	FY2022 Budgeted	FY2023 Budgeted	FY2024 Budgeted
<b>Beginning Fund Balance:</b>	<b>\$2,131,749</b>	<b>\$2,836,923</b>	<b>\$2,836,923</b>	<b>\$5,814,134</b>	<b>N/A</b>
<b>Revenues</b>					
Taxes	\$2,718,704	\$3,022,652	\$3,175,525	\$3,647,750	\$9,727,000
Misc Revenues	\$1,979	\$16,903	\$5,000	\$5,000	\$125,000
Other Sources	\$0	\$3,371,300	\$3,905,975	\$4,300,525	\$234,000
<b>Total Revenues:</b>	<b>\$2,720,683</b>	<b>\$6,410,855</b>	<b>\$7,086,500</b>	<b>\$7,953,275</b>	<b>\$10,086,000</b>
<b>Expenditures</b>					
Personnel Services	\$708,961	\$534,881	\$782,745	\$1,472,370	\$918,625
Operating Expenditures	\$214,725	\$186,391	\$623,605	\$337,353	\$569,400
Capital Outlays	\$1,102,849	\$349,789	\$3,322,000	\$3,674,100	\$4,825,615
Grants and Aids	\$788,908	\$529,188	\$500,000	\$607,500	\$1,100,000
Other Uses	\$1,099,395	\$1,097,957	\$1,858,150	\$1,861,952	\$2,672,360
<b>Total Expenditures:</b>	<b>\$3,914,837</b>	<b>\$2,698,206</b>	<b>\$7,086,500</b>	<b>\$7,953,275</b>	<b>\$10,086,000</b>
<b>Total Revenues Less Expenditures:</b>	<b>-\$1,194,154</b>	<b>\$3,712,649</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Ending Fund Balance:</b>	<b>\$937,595</b>	<b>\$6,549,572</b>	<b>\$2,836,923</b>	<b>\$5,814,134</b>	<b>N/A</b>

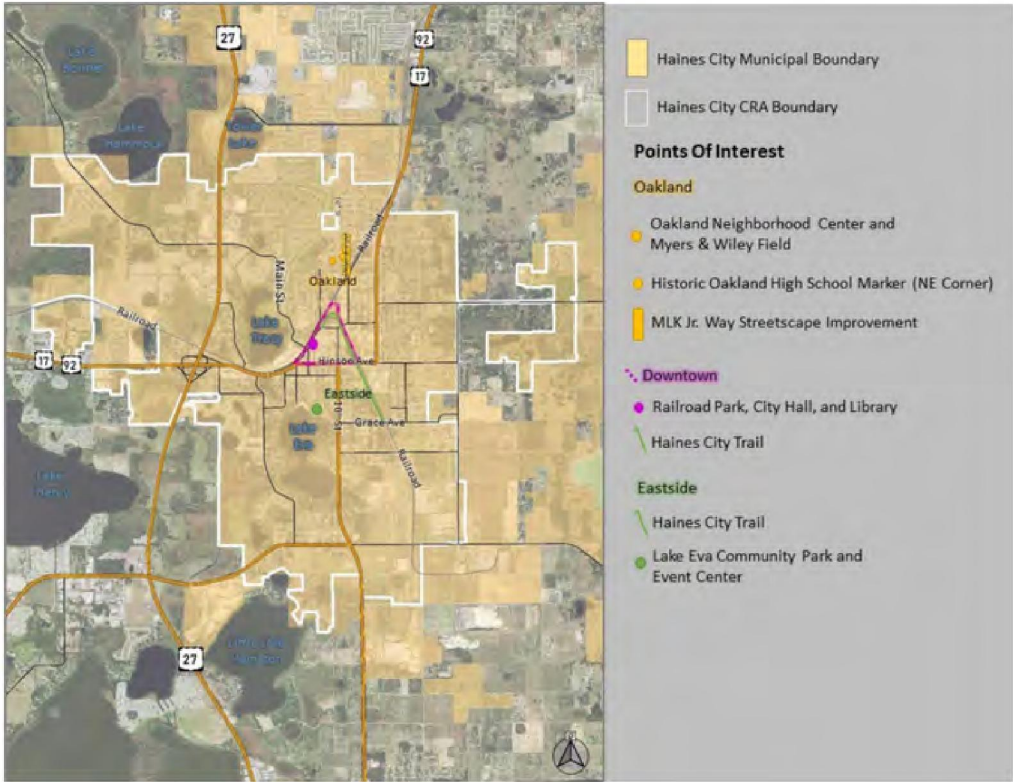




## HAINES CITY - CRA MAP

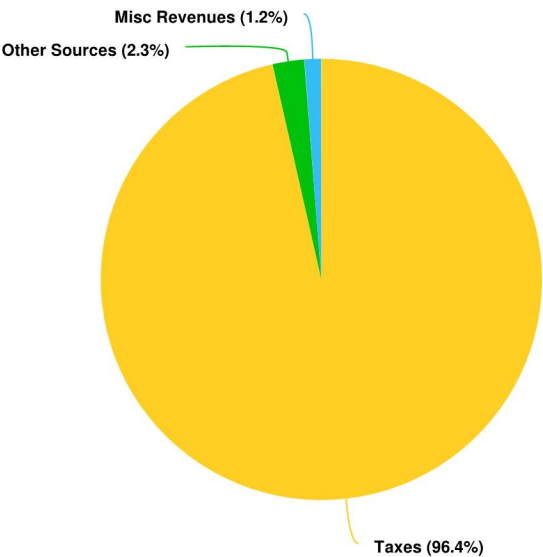


# CRA Points of Interest Map

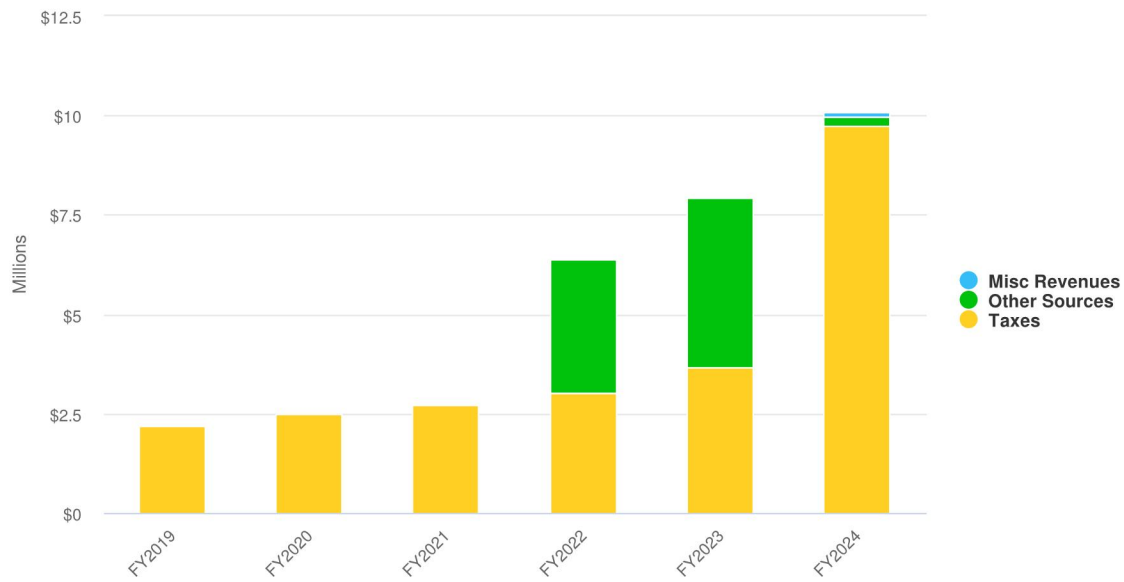


## Revenues by Source

Projected 2024 Revenues by Source



## Budgeted and Historical 2024 Revenues by Source



Name	FY2021 Actual	FY2022 Actual	FY2022 Budgeted	FY2023 Budgeted	FY2024 Budgeted	% Change
<b>Revenue Source</b>						
<b>Taxes</b>						
<b>Ad Valorem Taxes</b>						
CURRENT AD VALOREM TAXES	\$2,718,704	\$3,022,652	\$3,175,525	\$3,647,750	\$0	-100%
AD VALOREM - DISTRICT 46	\$0	\$0	\$0	\$0	\$9,410,000	N/A
AD VALOREM - DISTRICT 47	\$0	\$0	\$0	\$0	\$317,000	N/A
<b>Total Ad Valorem Taxes:</b>	<b>\$2,718,704</b>	<b>\$3,022,652</b>	<b>\$3,175,525</b>	<b>\$3,647,750</b>	<b>\$9,727,000</b>	<b>166.7%</b>
<b>Total Taxes:</b>	<b>\$2,718,704</b>	<b>\$3,022,652</b>	<b>\$3,175,525</b>	<b>\$3,647,750</b>	<b>\$9,727,000</b>	<b>166.7%</b>
<b>Misc Revenues</b>						
INTEREST ON INVESTMENTS	\$2,962	\$6,903	\$5,000	\$5,000	\$125,000	2,400%
CONTRIBUTIONS/DONATIONS - MAIN ST	-\$983	\$10,000	\$0	\$0	\$0	0%
<b>Total Misc Revenues:</b>	<b>\$1,979</b>	<b>\$16,903</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$125,000</b>	<b>2,400%</b>
<b>Other Sources</b>						
TRANSFER FROM G/F	\$0	\$3,371,300	\$3,371,300	\$3,800,525	\$0	-100%
PRIOR YEARS REVENUES	\$0	\$0	\$534,675	\$500,000	\$234,000	-53.2%
<b>Total Other Sources:</b>	<b>\$0</b>	<b>\$3,371,300</b>	<b>\$3,905,975</b>	<b>\$4,300,525</b>	<b>\$234,000</b>	<b>-94.6%</b>
<b>Total Revenue Source:</b>	<b>\$2,720,683</b>	<b>\$6,410,855</b>	<b>\$7,086,500</b>	<b>\$7,953,275</b>	<b>\$10,086,000</b>	<b>26.8%</b>





## 2023-2024 Budget Highlights

### **Revenues**

With the continued growth in residential housing, the 2024 CRA tax increment revenues are projected to increase by \$2,176,047.

- New District 46 & 47 Revenue Ledger Accounts

### **Expenditures**

#### ***New Personnel***

- CRA Project Coordinator
- (2) CRA COPS

#### ***\*New Departments***

- \*Community Branding & Marketing
- CRA Economic Development Operations
- \*CRA District 46
- \*CRA District 47
- CRA Parks & Streetscape
- CRA Banquet Hall

#### ***Other***

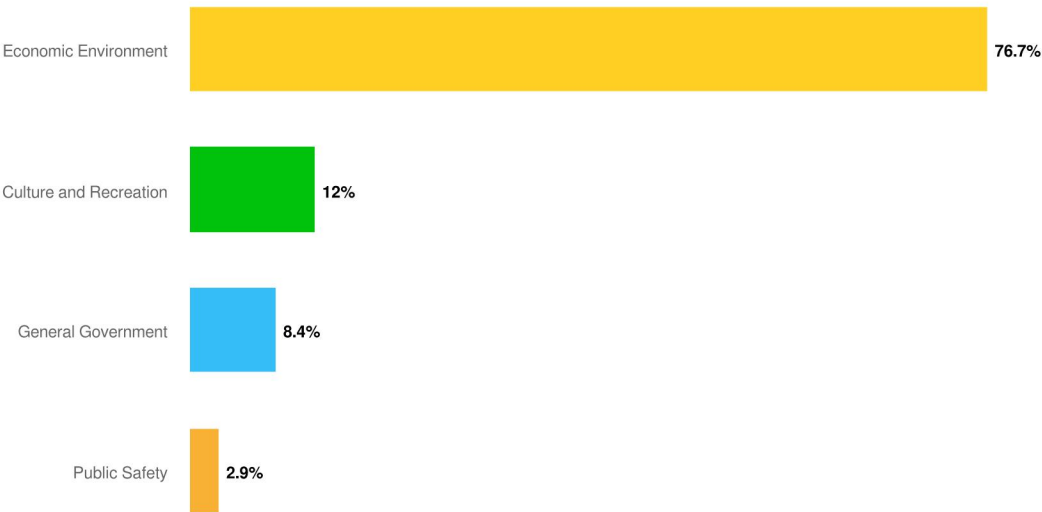
- New Connectivity Line Items
- New Wayfinding & Gateway Line Items
- New Parks & Beautification Line Items
- New Business Incentive Line Items
- Recommend 4 Year Parks Labor Phase-Out
- New General Fund Administrative Transfer to Cover 10% of Executive Director, Finance, IT, & City Clerk



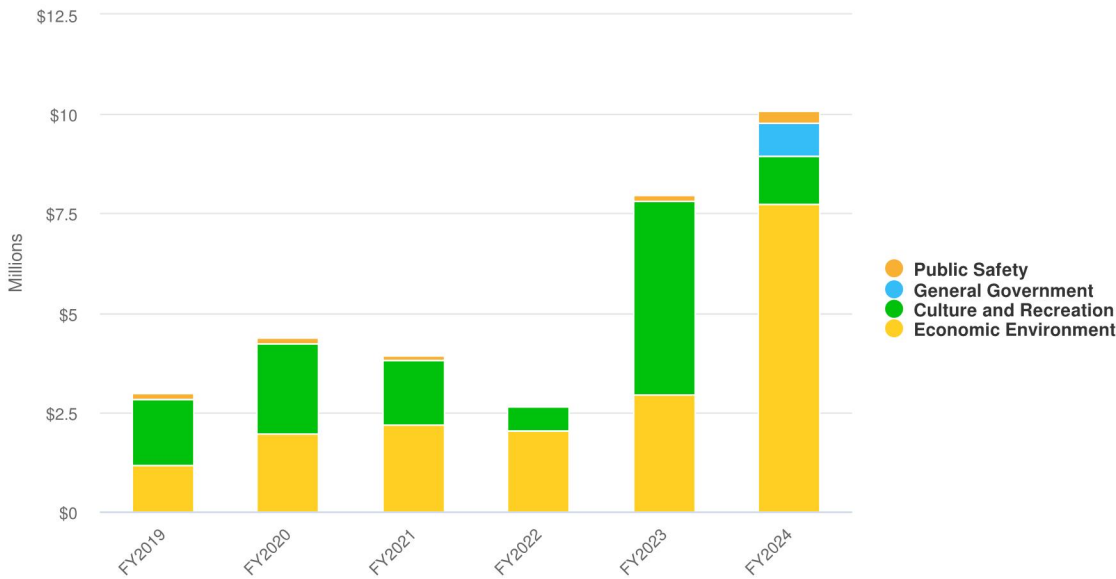


# Expenditures by Function

## Budgeted Expenditures by Function



## Budgeted and Historical Expenditures by Function



Name	FY2021 Actual	FY2022 Actual	FY2022 Budgeted	FY2023 Budgeted	FY2024 Budgeted	% Change
<b>Expenditures</b>						
<b>General Government</b>						
<b>CRA - Branding, Marketing &amp; Communications</b>						
COMMUNICATIONS	\$0	\$0	\$0	\$0	\$25,000	N/A
PROMOTIONAL ACTIVITIES	\$0	\$0	\$0	\$0	\$10,000	N/A
OTHER CURRENT CHARGES	\$2,341	\$0	\$0	\$0	\$0	0%
TRANSFER TO GENERAL FUND	\$0	\$0	\$761,285	\$0	\$810,500	N/A
<b>Total CRA - Branding, Marketing &amp; Communications:</b>	<b>\$2,341</b>	<b>\$0</b>	<b>\$761,285</b>	<b>\$0</b>	<b>\$845,500</b>	<b>N/A</b>
<b>Total General Government:</b>	<b>\$2,341</b>	<b>\$0</b>	<b>\$761,285</b>	<b>\$0</b>	<b>\$845,500</b>	<b>N/A</b>
<b>Public Safety</b>						
<b>CRA - Community Policing</b>						
REGULAR SALARY	\$52,308	\$40,916	\$94,000	\$99,000	\$160,000	61.6%
OVERTIME	\$3,478	\$1,905	\$5,000	\$5,000	\$0	-100%
INCENTIVE PAY	\$120	\$240	\$0	\$0	\$3,000	N/A
FICA TAXES	\$4,107	\$2,569	\$7,575	\$8,075	\$12,500	54.8%
RETIREMENT	\$10,141	\$7,213	\$17,130	\$18,500	\$24,000	29.7%
LIFE & HEALTH INSURANCE	\$9,605	\$10,186	\$18,640	\$20,500	\$40,000	95.1%
WORKERS COMPENSATION	\$2,632	\$3,278	\$2,240	\$3,450	\$4,500	30.4%
GAS & OIL	\$0	\$0	\$0	\$0	\$35,000	N/A
UNIFORMS	\$0	\$0	\$0	\$0	\$15,000	N/A
<b>Total CRA - Community Policing:</b>	<b>\$82,391</b>	<b>\$66,307</b>	<b>\$144,585</b>	<b>\$154,525</b>	<b>\$294,000</b>	<b>90.3%</b>
<b>Total Public Safety:</b>	<b>\$82,391</b>	<b>\$66,307</b>	<b>\$144,585</b>	<b>\$154,525</b>	<b>\$294,000</b>	<b>90.3%</b>
<b>Economic Environment</b>						
<b>CRA - Economic Development Operations</b>						
REGULAR SALARY	\$0	\$132,762	\$143,165	\$154,500	\$230,000	48.9%
OVERTIME	\$0	\$0	\$10,955	\$0	\$3,000	N/A
FICA TAXES	\$0	\$10,217	\$14,320	\$13,955	\$17,500	25.4%
RETIREMENT	\$0	\$14,976	\$27,960	\$18,150	\$34,000	87.3%
LIFE & HEALTH INSURANCE	\$0	\$16,210	\$3,365	\$33,250	\$40,000	20.3%
WORKERS COMPENSATION	\$0	\$0	\$0	\$7,500	\$2,500	-66.7%
PROFESSIONAL SERVICES	\$0	\$102,251	\$220,000	\$100,000	\$125,000	25%
OTHER CONTRACTUAL SERVICES	\$0	\$0	\$5,000	\$5,000	\$5,000	0%
TRAVEL & PER DIEM	\$0	\$80	\$4,000	\$4,000	\$4,000	0%
COMMUNICATION SERVICES	\$0	\$2,845	\$2,000	\$2,000	\$2,000	0%
FREIGHT & POSTAGE SERVICES	\$0	\$18	\$300	\$300	\$300	0%
UTILITY SERVICES	\$427	\$102	\$7,500	\$7,500	\$7,500	0%
RENTALS & LEASES	\$7,200	\$1,800	\$2,500	\$2,500	\$2,500	0%
REPAIR & MAINTENANCE	\$0	\$0	\$500	\$500	\$500	0%
PRINTING & BINDING	\$0	\$193	\$200	\$200	\$200	0%
PROMOTIONAL ACTIVITIES	\$720	\$1,327	\$1,000	\$1,000	\$1,000	0%



Name	FY2021 Actual	FY2022 Actual	FY2022 Budgeted	FY2023 Budgeted	FY2024 Budgeted	% Change
OTHER CURRENT CHARGES OB	\$0	\$3,116	\$60,710	\$18,250	\$18,250	0%
CONTINGENCY	\$0	\$0	\$154,895	\$50,000	\$50,000	0%
OFFICE SUPPLIES	\$0	\$992	\$1,000	\$1,000	\$1,000	0%
OPERATING SUPPLIES	\$0	\$9,318	\$20,000	\$50,000	\$10,000	-80%
GAS & OIL	\$0	\$0	\$0	\$2,500	\$2,500	0%
UNIFORMS	\$0	\$0	\$0	\$650	\$650	0%
BOOKS, PUBS, SUBS MEMBERSHIPS	\$0	\$1,414	\$3,000	\$3,000	\$3,000	0%
TRAINING	\$1,079	\$260	\$9,000	\$9,000	\$9,000	0%
LAND	\$305,013	-\$185	\$300,000	\$0	\$0	0%
IMPROVEMENTS OTHER THAN BUILDINGS	\$0	\$114,496	\$150,000	\$0	\$0	0%
CAPITAL OUTLAY- TECH	\$0	\$0	\$0	\$500	\$0	-100%
AIDS TO PRIVATE ORGANIZATIONS	\$788,908	\$529,188	\$500,000	\$607,500	\$0	-100%
TRANSFER TO DEBT SERVICE	\$1,099,395	\$1,097,957	\$1,096,865	\$1,861,952	\$1,861,860	0%
<b>Total CRA - Economic Development Operations:</b>	<b>\$2,202,741</b>	<b>\$2,039,337</b>	<b>\$2,738,235</b>	<b>\$2,954,707</b>	<b>\$2,431,260</b>	<b>-17.7%</b>
<b>CRA - District 46</b>						
OPERATING SUPPLIES	\$0	\$0	\$0	\$0	\$50,000	N/A
ART & BEAUTIFICATION	\$0	\$0	\$0	\$0	\$75,000	N/A
LAND	\$0	\$0	\$0	\$0	\$500,000	N/A
IMPROVEMENTS	\$0	\$0	\$0	\$0	\$1,850,615	N/A
CONNECTIVITY & PUBLIC SPACES	\$0	\$0	\$0	\$0	\$500,000	N/A
WAYFINDING & GATEWAY SIGNAGE	\$0	\$0	\$0	\$0	\$1,200,000	N/A
GRANT & AID PROGRAMS	\$0	\$0	\$0	\$0	\$600,000	N/A
DEVELOPMENT INCENTIVES	\$0	\$0	\$0	\$0	\$200,000	N/A
<b>Total CRA - District 46:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,975,615</b>	<b>N/A</b>
<b>CRA - District 47</b>						
ART & BEAUTIFICATION	\$0	\$0	\$0	\$0	\$25,000	N/A
GRANT & AID PROGRAMS	\$0	\$0	\$0	\$0	\$100,000	N/A
DEVELOPMENT INCENTIVES	\$0	\$0	\$0	\$0	\$200,000	N/A
<b>Total CRA - District 47:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>N/A</b>
<b>Total Economic Environment:</b>	<b>\$2,202,741</b>	<b>\$2,039,337</b>	<b>\$2,738,235</b>	<b>\$2,954,707</b>	<b>\$7,731,875</b>	<b>161.7%</b>
<b>Culture and Recreation</b>						
<b>CRA - Parks &amp; Streetscape Maintenance</b>						
REGULAR SALARY	\$131,829	\$87,021	\$88,735	\$473,500	\$0	-100%
OVERTIME	\$6,054	\$4,496	\$5,000	\$5,000	\$0	-100%
FICA TAXES	\$10,407	\$6,937	\$7,175	\$37,000	\$0	-100%
RETIREMENT	\$12,010	\$9,152	\$9,375	\$50,000	\$0	-100%
HEALTH & LIFE INSURANCE	\$45,829	\$28,013	\$27,960	\$143,100	\$0	-100%
WORKERS COMPENSATION	\$6,511	\$3,051	\$2,085	\$30,250	\$0	-100%
REPAIRS AND MAINTENANCE	\$8,591	\$8,395	\$50,000	\$50,000	\$50,000	0%



Name	FY2021 Actual	FY2022 Actual	FY2022 Budgeted	FY2023 Budgeted	FY2024 Budgeted	% Change
OTHER CURRENT CHARGES OB	\$31,696	\$32,597	\$60,000	\$2,953	\$5,000	69.3%
OPERATING SUPPLIES	\$0	\$0	\$500	\$500	\$500	0%
GAS & OIL	\$0	\$0	\$0	\$5,000	\$5,000	0%
IMPROVEMENTS OTHER THAN BUILDINGS	\$11,605	\$200,301	\$2,807,000	\$2,650,000	\$775,000	-70.8%
MACHINERY & EQUIPMENT	\$43,242	\$30,648	\$0	\$948,500	\$0	-100%
CAPITAL OUTLAY - TECH	\$0	\$0	\$0	\$67,100	\$0	-100%
<b>Total CRA - Parks &amp; Streetscape Maintenance:</b>	<b>\$307,776</b>	<b>\$410,611</b>	<b>\$3,057,830</b>	<b>\$4,462,903</b>	<b>\$835,500</b>	<b>-81.3%</b>
<b>CRA - Aquatics</b>						
REGULAR SALARY	\$196,319	\$0	\$0	\$0	\$0	0%
OVERTIME	\$390	\$0	\$0	\$0	\$0	0%
FICA TAXES	\$15,038	\$0	\$0	\$0	\$0	0%
RETIREMENT	\$3,834	\$0	\$0	\$0	\$0	0%
LIFE & HEALTH INSURANCE	\$8,375	\$0	\$0	\$0	\$0	0%
WORKERS' COMPENSATION	\$8,970	\$0	\$0	\$0	\$0	0%
PROFESSIONAL SERVICES	\$22,524	\$0	\$0	\$0	\$0	0%
TRAVEL & PER DIEM	\$1,713	\$0	\$0	\$0	\$0	0%
COMMUNICATIONS	\$1,724	\$0	\$0	\$0	\$0	0%
FREIGHT & POSTAGE SERVICES	\$360	\$0	\$0	\$0	\$0	0%
UTILITY SERVICES	\$24,961	\$367	\$0	\$0	\$0	0%
RENTALS & LEASES	\$2,303	\$0	\$0	\$0	\$0	0%
REPAIR & MAINTENANCE	\$20,585	\$0	\$0	\$0	\$0	0%
PROMOTIONAL ACTIVITIES	\$115	\$0	\$0	\$0	\$0	0%
OTHER CURRENT CHARGES OB	\$9,994	\$0	\$0	\$0	\$0	0%
OFFICE SUPPLIES	\$973	\$0	\$0	\$0	\$0	0%
OPERATING SUPPLIES	\$56,099	\$0	\$0	\$0	\$0	0%
BOOKS, PUBS, SUBS MEMBERSHIPS	\$2,512	\$0	\$0	\$0	\$0	0%
TRAINING	\$1,671	\$0	\$0	\$0	\$0	0%
IMPROVEMENTS OTHER THAN BUILDINGS	\$422,652	\$0	\$65,000	\$0	\$0	0%
CAPITAL OUTLAY	\$47,512	\$4,528	\$0	\$0	\$0	0%
CAPITAL OUTLAY- TECH	\$123,396	\$0	\$0	\$0	\$0	0%
<b>Total CRA - Aquatics:</b>	<b>\$972,019</b>	<b>\$4,895</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
<b>CRA - Banquet Hall</b>						
REGULAR SALARY	\$120,433	\$96,823	\$207,795	\$236,795	\$225,000	-5%
OVERTIME	\$6,515	\$9,137	\$5,000	\$5,000	\$2,500	-50%
FICA TAXES	\$9,706	\$8,173	\$15,895	\$18,295	\$17,500	-4.3%
RETIREMENT	\$10,714	\$10,601	\$17,890	\$20,450	\$33,000	61.4%
LIFE & HEALTH INSURANCE	\$28,058	\$23,849	\$46,600	\$61,325	\$61,325	0%
WORKERS' COMPENSATION	\$5,576	\$7,157	\$4,885	\$9,775	\$8,300	-15.1%
REPAIR & MAINTENANCE	\$16,808	\$19,996	\$20,000	\$20,000	\$30,000	50%
OTHER CURRENT CHARGES OB	\$330	\$1,320	\$1,500	\$1,500	\$1,500	0%

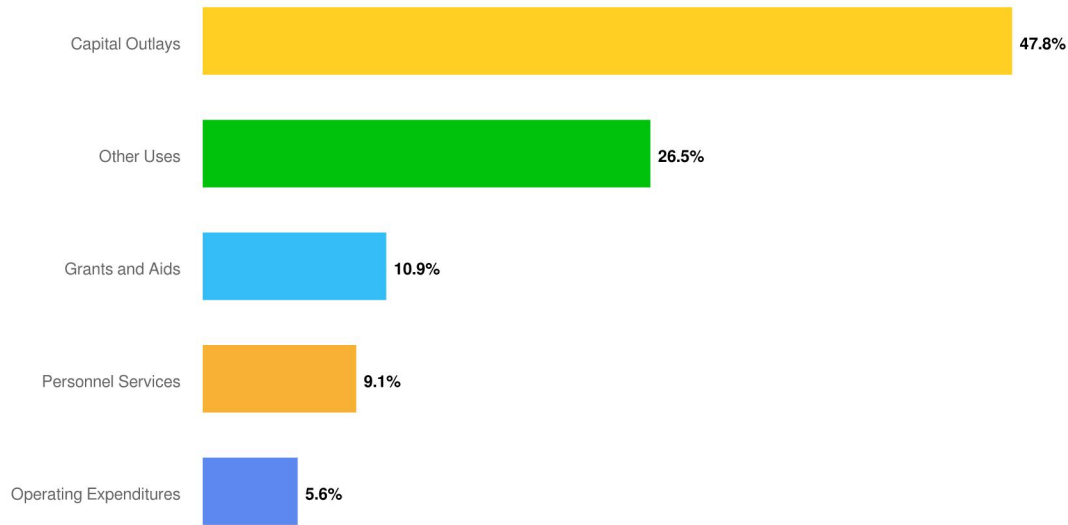




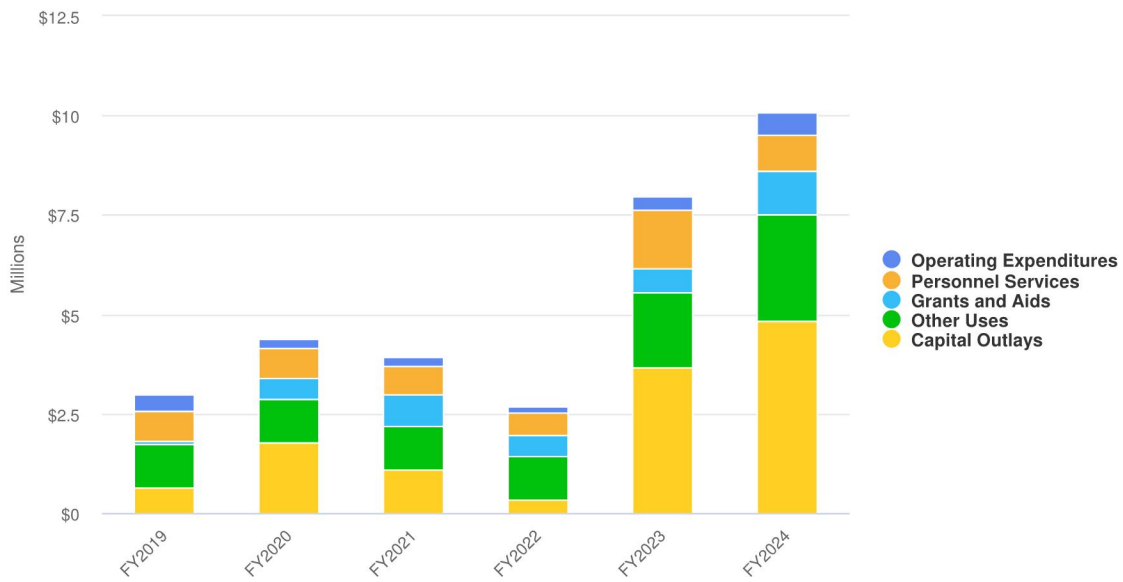
Name	FY2021 Actual	FY2022 Actual	FY2022 Budgeted	FY2023 Budgeted	FY2024 Budgeted	% Change
CAPITAL OUTLAY	\$35,066	\$0	\$0	\$0	\$0	0%
CAPITAL OUTLAY- TECH	\$114,363	\$0	\$0	\$8,000	\$0	-100%
<b>Total CRA - Banquet Hall:</b>	<b>\$347,570</b>	<b>\$177,056</b>	<b>\$319,565</b>	<b>\$381,140</b>	<b>\$379,125</b>	<b>-0.5%</b>
<b>Total Culture and Recreation:</b>	<b>\$1,627,364</b>	<b>\$592,562</b>	<b>\$3,442,395</b>	<b>\$4,844,043</b>	<b>\$1,214,625</b>	<b>-74.9%</b>
<b>Total Expenditures:</b>	<b>\$3,914,837</b>	<b>\$2,698,206</b>	<b>\$7,086,500</b>	<b>\$7,953,275</b>	<b>\$10,086,000</b>	<b>26.8%</b>

## Expenditures by Expense Type

### Budgeted Expenditures by Expense Type



## Budgeted and Historical Expenditures by Expense Type



Name	FY2021 Actual	FY2022 Actual	FY2022 Budgeted	FY2023 Budgeted	FY2024 Budgeted	% Change
Expense Objects						
Personnel Services	\$708,961	\$534,881	\$782,745	\$1,472,370	\$918,625	-37.6%
Operating Expenditures	\$214,725	\$186,391	\$623,605	\$337,353	\$569,400	68.8%
Capital Outlays	\$1,102,849	\$349,789	\$3,322,000	\$3,674,100	\$4,825,615	31.3%
Grants and Aids	\$788,908	\$529,188	\$500,000	\$607,500	\$1,100,000	81.1%
Other Uses	\$1,099,395	\$1,097,957	\$1,858,150	\$1,861,952	\$2,672,360	43.5%
<b>Total Expense Objects:</b>	<b>\$3,914,837</b>	<b>\$2,698,206</b>	<b>\$7,086,500</b>	<b>\$7,953,275</b>	<b>\$10,086,000</b>	<b>26.8%</b>



## 2024 MAJOR PROJECTS

### CAPITAL PROJECTS

#### District 47

- Marquee Replacement - Hinson \$75,000
- Main Street Sidewalk Project \$150,000
- Lake Eva Beachfront Project - Pavilions & Retention/Sitting Wall \$175,000
- Peninsular Sidewalk Project \$200,615
- Robinson Drive Complete Street Project \$1,250,000

#### Parks & Recreation

- New Tennis Court Lighting Courts 5&6 \$140,000
- Ben W graham Park Playground Enhancements \$265,000
- Lake Eva Playground Enhancements \$370,000

### CONNECTIVITY & PUBLIC SPACES

Having multi-modal connections throughout the CRA and to neighboring areas helps to bring customers to business and allows residents to get around easily. In addition to connectivity, public spaces are a very strong pillar in a community, and with some additional investment in the public realm, the CRA can improve itself with gathering spaces, trails and enhanced streetscapes. A SunRail station should be continued to be pursued and a long-term policy for ride-share (FDOT grant potential) and bike-share should be discussed with the city although it may not be a CRA project. Connect the Community!

- Grace Avenue Multi-Use Path \$50,000
- Railroad Park Activation \$200,000
- Sunrail Station Infrastructure Design & Planning \$250,000

#### CONNECTIVITY & PUBLIC SPACES

##### PROJECTS

###### ► Grace Avenue Multi-Use Path\*\*

A multi-use trail including appropriate landscape along Grace Avenue from Lake Eva Community Park to the Haines City Trail should be explored and eventually constructed.

###### ► 5th Street or 6th Street Multi-Use Path\*\*

A multi-use trail including appropriate landscape along 5th Street or 6th Street from the Haines City Trail to Lake Eva Community Park should be explored and eventually constructed.

###### ► 8th Street Multi-Use Path\*\*

A multi-use trail including appropriate landscape along 8th Street or Dr. Martin L. King Jr. Way from the Oakland Neighborhood Center to the Haines City Trail and eventually Lake Eva Community Park should be explored and eventually constructed.

###### ► Railroad Park Activation\*\*

Railroad Park is a lovely passive park that could be more activated by including a water feature and a kiosk for light food and beverage options.

###### ► Urban Infill Plazas\*\*

There are a few vacant lots in Downtown that could be aesthetically improved to enhance their physical appearance by becoming small urban plazas with café tables and chairs and other improvements.

###### ► US 17-92 Complete Streets Initiative\*\*

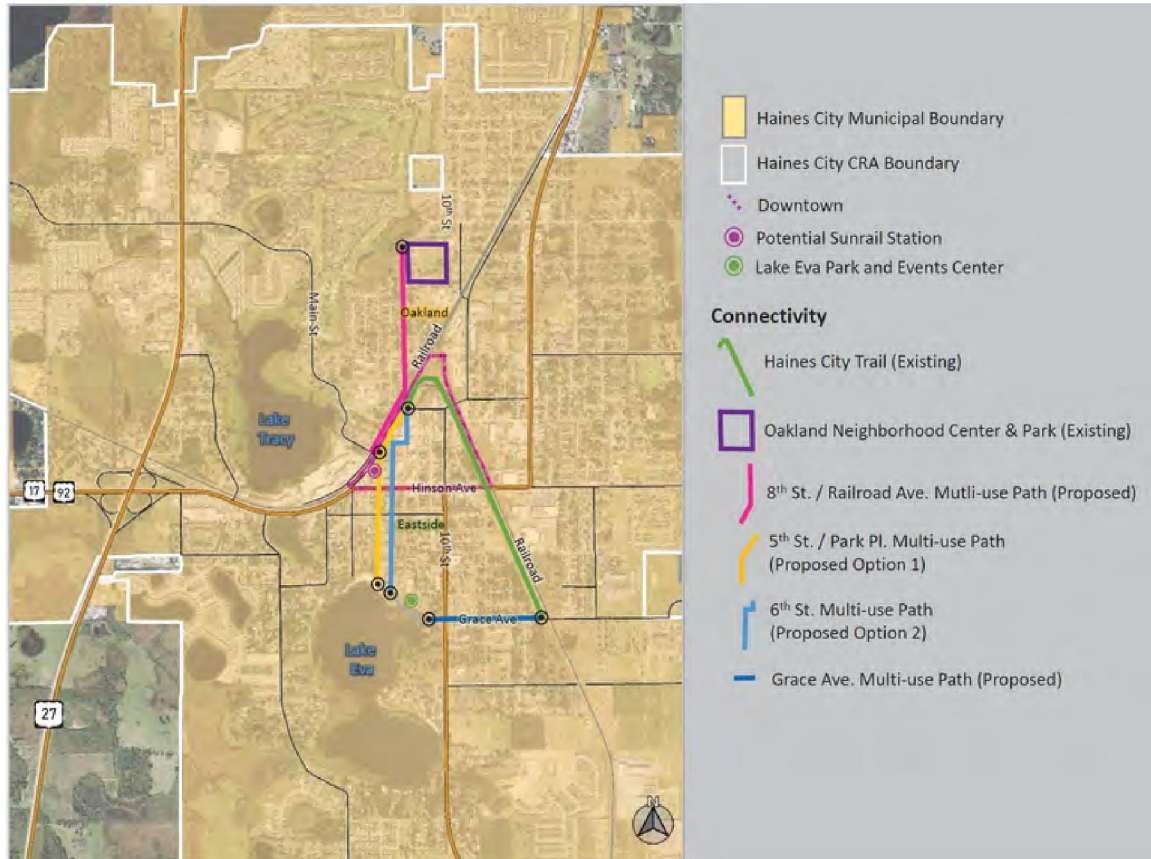
The Florida Department of Transportation (FDOT) District One is proposing safety improvements on State Road (SR) 600 (US 17/92) from Hinson Avenue to McKeown Avenue in Haines City. The project proposes replacing the two-way, left turn lane with a raised grass median on SR 600 from Hinson Avenue to McKeown Avenue. The CRA should approach FDOT, the City, and County to implement complete streets initiative along US 17-92 from Baker Avenue to Hinson Avenue by creating conceptual design and ultimately construct complete streets elements including but not limited to protected bike lanes, shade trees, and wide sidewalks.

###### ► Sunrail Station\*\*

Assist with purchase and construction of the Sunrail Station infrastructure for expansion of the commuter rail line to Haines City.



# Connectivity Project Map



## CONNECTIVITY & PUBLIC SPACES EXAMPLES & INSPIRATIONS

### CIVIC COMMONS

Pompano Beach, FL example



Pompano Beach, FL example



Pompano Beach, FL example



Portland, OR example



Pompano Beach, FL example

## CONNECTIVITY & PUBLIC SPACES EXAMPLES & INSPIRATIONS

Rideshare / Micro transit (last mile)



Golf Cart Transit (Pompano Beach, FL example)



Autonomous Vehicles (Lake Nona (Orlando), FL example)



Bikeshare (various cities)

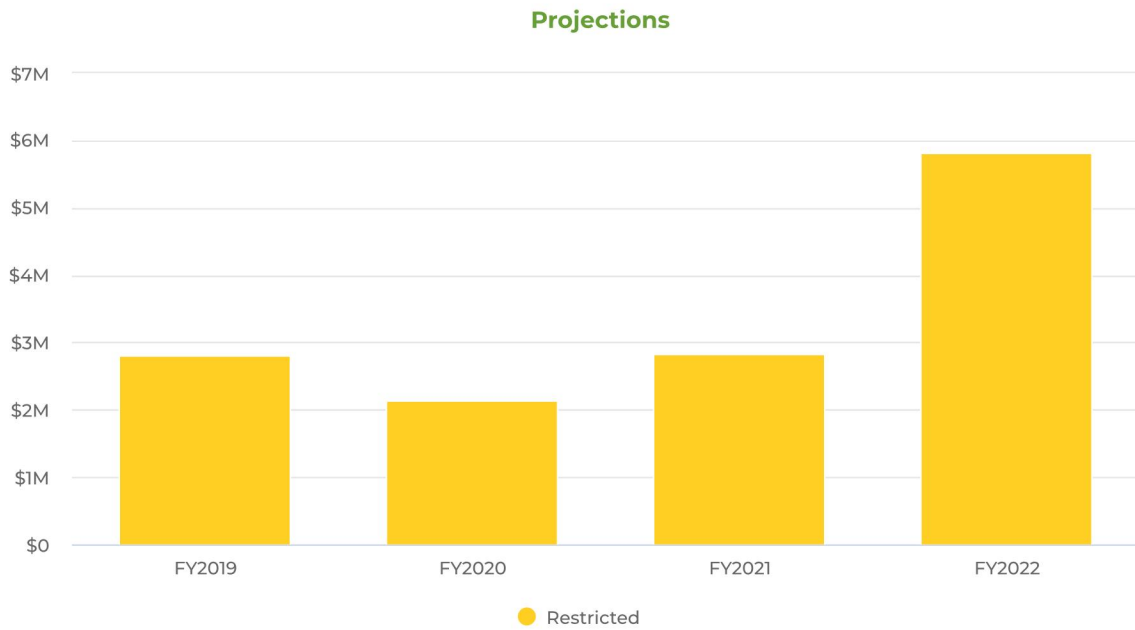


SunRail Station (Longwood, FL example)





## Fund Balance



	FY2019	FY2020	FY2021	FY2022	\$ Change
<b>Fund Balance</b>	—	—	—	—	
Restricted	\$2,810,199	\$2,131,749	\$2,836,923	\$5,814,134	\$2,977,211
<b>Total Fund Balance:</b>	<b>\$2,810,199</b>	<b>\$2,131,749</b>	<b>\$2,836,923</b>	<b>\$5,814,134</b>	<b>\$2,977,211</b>

