

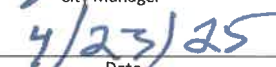
City of Haines City
Fiscal Year 2024-2025 Budget Amendment #2

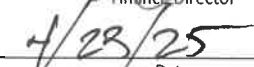
CRA								
Revenue		102-00-38-9-0-90-00	UNDESIGNATED FUND BALANCE	\$	3,769,860.00	\$	-	\$ 367,000.00 \$ 4,136,860.00
Expense	Parks	102-10-57-2-6-63-10			3,044,475.00		108,500.00	3,152,975.00
	Parks	102-10-57-2-6-63-10	JJ Smith Aquatic Heater & Chiller				108,500.00	108,500.00
	District 47	102-47-55-9-6-63-10			-		258,500.00	258,500.00
	District 47	102-47-55-9-6-63-10	Multimodal Facility Planning				203,500.00	203,500.00
	District 47	102-47-55-9-6-63-10	Marquee - Hinson				55,000.00	55,000.00
CRA FUND TOTALS							<u>367,000.00</u>	<u>367,000.00</u>

Justification:

To assign CRA Excess funds per Florida Statute 163.387(7)

Approved BY:


 City Manager

 Date


 Finance Director

 Date